

Kleberg County Commissioners' Court Minutes



Budget Workshop Session On Wednesday, June 3, 2020 @ 9:30 A.M.

BE IT REMEMBERED, that on this the 3rd day of June, 2020 the Commissioners' Court of Kleberg County, Texas, met in Budget Workshop Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:

Hon. Rudy Madrid, Co. Judge  
David Rosse, Commissioner Pct. #1  
Chuck Schultz, Commissioner Pct. #2  
Roy Cantu, Commissioner Pct. #3  
Zaragoza "Shorty" Salinas, Commissioner Pct. #4  
Stephanie G. Garza, County Clerk

Also present were:

Melissa S. Green, Co. Auditor  
DeAnna L. Esquivel, Deputy Clerk  
Anna Ramirez, Deputy Clerk

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Rosse gave the invocation and Commissioner Schultz led the Court in the Pledge of Allegiance of the United States and Texas.

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**PUBLIC COMMENTS:**

None

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**Deliberate And Consider The Following Items:**

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**1. WORKSHOP SESSION Regarding Fiscal Year 2020-2021 Kleberg County Budget:**

- County Court at Law
- Texas A&M Agrilife
- Juvenile Probation
- Constable Pct. 1
- Constable Pct. 2
- Constable Pct. 3
- Constable Pct. 4
- Indigent/Welfare

- Veteran's Office
- Insurance Coordinator
- J.K. Northway
- Parks Department

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**The following budget items were discussed for County Court at Law:**

**Jaime Carrillo, County Court At Law Judge-**

No one present  
Adding items to wish list

**The following budget items were discussed for Texas A&M Agrilife:**

**Frank Escobedo, Extension Agent**

Budget was reduced by 5% as per Governor Abbott  
Currently has one position available.  
Budget stays the same.

**Jennifer Whittington, District Clerk**

No Changes  
Budget stays the same

**Budget was not submitted for the following departments:**

Constable Pct. 1: Constable Bill Hack  
Constable Pct. 2: Constable Omar Rosales  
Constable Pct. 3: Constable Jesse Rivera

**The following budget items were discussed for Constable Pct. 4:**

**Constable Amador Vidal**

No Changes  
Budget stays the same

**The following budget items were discussed for Indigent/Welfare:**

**Jose Olivarez**

No changes  
Budget stays the same

**The following budget items were discussed for Veteran's Office:**

**Arturo Pecos, Veterans Services –**

Nothing submitted

**The following budget items were discussed for Insurance Coordinator:**

**Veronica Hare, Insurance Coordinator-**

**010-401-426-Milage/Transportation**

Increase \$300.00

FY \$300.00

**The following is an overview of the J.K. Northway, Animal Shelter/Health Department & Library:**

**Judge Madrid**

J.K. Northway Judge spearheaded grant from day one. Obtained funds for restorations/upgrades. We (Kleberg County) should have control of facility. Working on a 10 Million Dollar Grant.

Requirements for grant:

1. Quality of life for Military Dependents
2. Resiliency
3. Military Value

Kleberg County has met all requirements. If awarded match might be required possible use of Gulf of Mexico Energy Security Act (GOMESA) funds. Kleberg County to take back J.K. Northway from City of Kingsville.

**Animal Shelter/Health Department**

Eviction notice has been issued to vacate within 180 days. City of Kingsville does not want Kleberg County to have a say so regarding these two entities. As per Emilio Garcia, Health Department Director, he has seen positive changes since the new city manager has come on. Mr. Garcia has decided to continue with the Animal/Health Department.

**Robert J. Kleberg Public Library**

City of Kingsville will be pulling out of the Library. We (Kleberg County) have to save it. Thinking about the children and adults who utilize the facility. We have to be there for them. Need to do our work on how to bring in employees over. Possible pay issues.

**Commissioner Rosse** Expressed concerns with library employees making more money than Kleberg County employees.

**Judge Madrid** Will talk with Commissioner Cantu about parks and Seawind budget before discussing it in front of Commissioner Court.

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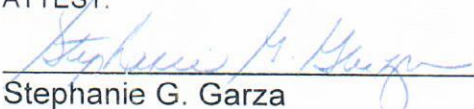
**• Conduct Any Other Business Necessary For The Proper Functioning Of County Business**

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**With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.**

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Rudy Madrid, County Judge

ATTEST:

  
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Stephanie G. Garza  
County Clerk and Ex-Officio Member  
Of the Commissioners Court  
Kleberg County, Texas