

2017 SOUTH TEXAS WATER AUTHORITY TAX RATE ROLLBACK WORKSHEET

|   | Nueces        | Kleberg       | Total             |
|---|---------------|---------------|-------------------|
| 2016 Total Market Value of Residences   | \$292,877,760 | \$403,452,245 | \$696,330,005     |
| 2016 Total Parcels  | 3,417         | 4,726         | 8,143             |
| 1 2016 average appraised value of residence homestead   |               |               | \$85,513          |
| 2 2016 general exemptions available for the average homestead (excluding age 65 or older or disabled person's exemptions) |               |               | \$5,000           |
| 3 2016 average taxable value of residence homestead (line 1 minus line 2)   |               |               | \$80,513          |
| 4 2016 adopted M&O tax rate (per \$100 of value)  |               |               | \$0.061067        |
| 5 2016 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)                                |               |               | \$49.17           |
| 6 Highest M&O tax on average residence homestead with increase (multiply line 5 by 1.08.)                                 |               |               | \$53.10           |
| 2017 Total Market Value of Residences   | \$282,069,660 | \$419,191,421 | \$701,261,081     |
| 2017 Total Parcels  | 3,297         | 4,701         | 7,998             |
| 7 2017 average appraised value of residence homestead   |               |               | \$87,680          |
| 8 2017 general exemptions available for the average homestead (excluding age 65 or older or disabled persons exemptions)  |               |               | \$5,000           |
| 9 2017 average taxable value of residence homestead (line 7 minus line 8)   |               |               | \$82,680          |
| 10 Highest 2017 M&O Tax Rate (line 6 divided by line 9, multiply by \$100)  |               |               | \$0.064224 /\$100 |
| 11 2017 Debt Tax Rate   |               |               | \$0.020946 /\$100 |
| 12 2017 Contract Tax Rate   |               |               | \$0.000000 /\$100 |
| 13 2017 Rollback Tax Rate (add lines 10, 11 and 12)   |               |               | \$0.085170 /\$100 |