

Kleberg County Commissioners' Court Minutes



Regular Session On Monday, January 22, 2024 @ 1:30 P.M.

BE IT REMEMBERED, that on this the 22nd day of January, 2024 the Commissioners' Court of Kleberg County, Texas, met in Regular Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:

Hon. Rudy Madrid, Co. Judge
David Rosse, Commissioner Pct. #1
Chuck Schultz, Commissioner Pct. #2
Jerry Martinez, Commissioner Pct. #3
Marcus Salinas, Commissioner Pct. #4
Salvador "Sonny" Barrera, III, County Clerk (NP)

Also present were:

Kira Talip- Sanchez, Co. Attorney
Melissa Green, Co. Auditor
Priscilla A. Cantu, Co. Treasurer (NP)
Mari Reyes, Deputy Clerk
Delma Trevino, Chief Deputy Clerk

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Rosse gave the invocation and Commissioner Salinas led the Court in the Pledge of Allegiance of the United States and Texas.

PUBLIC COMMENTS:

No Public Comments

AGENDA ITEM #1

In The Matter Of Discussing And Acting On Approving Payment Of Bills

The above matter coming on for consideration, a motion was made by Commissioner Schultz and seconded by Commissioner Martinez approving to pay the bills as presented. Upon vote, the motion carried unanimously and so ordered.

Bills

Beta Technology Inc.--\$435.50
F&D Floor Covering Janitorial--\$1,269.50
A-C Lawn and Garden--\$511.93
Roxann Pais Cotroneo--\$2,590.00
Rodriguez & Sons Plumbing Co.--\$460.41
Quill Corporation--\$582.57
Westican Outdoors--\$337.91
Ray Fernandez, MD, PLLC--\$5,000.00
Birdwell Computer Service--\$1,099.99
Safeguard Business Systems--\$868.31
Forensic & Clinical Psychology--\$800.00
Ramirez-Salinas Funeral Home--\$1,990.00
Birdwell Computer Services--\$359.91
Coast To Coast--\$418.99
Lowes Business Acct--\$510.92
GT Distributors--\$378.00
TNVC. INC--\$27,181.00
Lowe's--\$420.37
USFAT LLC--\$650.00
USFAT LLC--\$950.00
USFAT LLC--\$650.00
USFAT LLC--\$650.00
USFAT LLC--\$650.00
USFAT LLC--\$1,396.00
USFAT LLC--\$950.00
USFAT LLC--\$930.00
USFAT LLC--\$650.00

USFAT LLC--\$650.00
 USFAT LLC--\$650.00
 US Foodservice, Inc.--\$5,790.99
 US Foodservice, Inc. --\$2,199.40
 US Foodservice, Inc.--\$1,265.56
 US Foodservice, Inc.--\$2,887.74
 US Foodservice, Inc.--\$4,117.20
 US Foodservice, Inc.--\$2,370.82
 Ray Fernandez, MD, PLLC--\$4,700.00
 Ramos Refrigeration & A C S--\$1,559.00
 Halo Flight, Inc.--\$6,350.00
 Birdwell Computer Services--\$1,419.89
 Lowes Business Acct--\$608.90
 Ramos Refrigeration & A C S--\$1,732.00
 Charm-Tex--\$1,605.30
 Gulf Coast Paper Company--\$362.34
 Jerrys Heating & Air Conditioning--\$2,640.00
 D J Hopkins Inc--\$1,130.00
 Coast To Coast Solutions--\$526.68
 US Foodservice, Inc.--\$2,257.20
 DLS Detention Lock & Equipment--\$7,547.78
 Lowes Business Acct--\$851.08
 Aransas County--\$5,180.00
 US Foodservice, Inc.--\$1,793.18
 Matera Paper Co/Ferguson--\$1,824.60
 Santos McBain Management and Debain, LLC--\$3,000.00
 Kimberly Grigg, CSR--\$379.50
 Kleberg County--\$1,013.64
 Kleberg County--\$1,013.64
 Birdwell Computer Services--\$1,884.81
 Harrel-Kingsville Pharmacy--\$2,530.28
 Kone Inc--\$20,656.65

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AGENDA ITEM #2

In The Matter Of Discussing And Acting On Budget Line Item Transfers

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Salinas to approve the budget line-item transfers as presented. Upon vote, the motion carried unanimously and so ordered.

Budget Line-Item Transfers

Golf Course

010-695-497 to 010-695-467--\$2,916.67

Rd & Bridge Pct4

025-624-330 to 025-624-105--\$1,100.00

025-624-330 to 025-624-106--\$1,412.74

Court Security

031-588-195 to 031-588-203--\$274.18

031-588-195 to 031-588-204--\$20.54

Record Management

038-403-202 to 038-403-104--\$669.75

038-403-202 to 038-403-201--\$132.74

038-403-310 to 038-403-203--\$922.20

Dist. Atty Forfeitures

042-484-202 to 042-484-140--\$3,290.12

042-484-202 to 042-484-155--\$44.47

042-484-202 to 042-484-203--\$711.04

Dist. Atty Forfeitures

042-487-413 to 042-487-203--\$203.50

Human Services

059-643-182 to 059-643-184--\$15.02

059-643-182 to 059-643-185--\$16.39

Interest & Sinking

060-620-630 to 060-620-125--\$400.00

Task Force

106-546-341 to 106-546-330--\$79.00

Co Atty Pretrial

147-475-105 to 147-475-103--\$27.59
147-475-105 to 147-475-201--\$273.96
147-475-105 to 147-475-203--\$1,030.69

Parks

010-660-354 to 010-660-201--\$305.33
010-660-354 to 010-660-203--\$307.96

Ext. Ofc

010-665-102 to 010-665-105--\$970.51
010-665-102 to 010-665-178--\$978.29
010-665-102 to 010-665-225--\$12.56

Rd & Bridge

025-620-497 to 025-620-101--\$499.93
025-620-497 to 025-620-225--\$31.68

Rd & Bridge Pct #3

025-623-202 to 025-623-105--\$322.31
025-623-202 to 025-623-109--\$674.00
025-623-202 to 025-623-195--\$110.43

Constable #1

010-557-330 to 010-551-101--\$109.85
010-551-330 to 010-551-204--\$57.16

Constable #2

010-552-349 to 010-552-101--\$109.85
010-552-349 to 010-552-204--\$57.16

Constable #3

010-553-454 to 010-553-101--\$109.85
010-553-454 to 010-553-101--\$8.34
010-553-454 to 010-553-204--\$57.16

Constable #4

010-554-330 to 010-554-101--\$109.85
010-554-330 to 010-554-204--\$57.16

Sheriff

010-560-104 to 010-560-101--\$189.56
010-560-104 to 010-560-103--\$243.15
010-560-104 to 010-560-105--\$235.54
010-560-104 to 010-560-107--\$166.94
010-560-104 to 010-560-111--\$121.43
010-560-104 to 010-560-112--\$256.45
010-560-104 to 010-560-121--\$267.14
010-560-104 to 010-560-140--\$445.71

Sheriff

010-560-104 to 010-560-146--\$240.80
010-560-104 to 010-560-420--\$204.25

Juvenile Board

010-570-201 to 010-570-101--\$49.51

Wt Station

010-628-440 to 010-628-105--\$243.54
010-628-440 to 010-628-108--\$15.20

JK

010-636-440 to 010-636-115--\$1,172.26

Library

010-650-108 to 010-650-102--\$1,137.44
010-650-108 to 010-650-103--\$7,284.38
010-650-108 to 010-650-107--\$1,796.00
010-650-108 to 010-650-393--\$361.35

Dist. Atty

010-476-105 to 010-476-103--\$1,217.82
010-476-105 to 010-476-135--\$933.74
010-476-105 to 010-476-201--\$470.28

Auditor

010-495-310 to 010-495-225--\$10.59

Treasurer

010-497-195 to 010-497-101--\$127.01
010-497-195 to 010-497-103--\$1,691.42
010-497-195 to 010-497-225--\$10.56
010-497-493 to 010-497-427--\$446.35

Tax Collector

010-499-104 to 010-499-101--\$127.01
010-499-104 to 010-499-103--\$1,104.34
010-499-104 to 010-499-152--\$1,019.41
010-499-104 to 010-499-225--\$10.56

Data Processing

010-503-195 to 010-503-146--\$35.00

Jail

010-512-202 to 010-512-104--\$7,847.77
010-512-202 to 010-512-113--\$274.97
010-512-202 to 010-512-124--\$2,475.00
010-512-202 to 010-512-150--\$2,551.55
010-512-202 to 010-512-170--\$252.86
010-512-202 to 010-512-185--\$776.69
010-512-202 to 010-512-195--\$1,877.16
010-512-202 to 010-512-201--\$6,043.07

Law Library

010-537-393 to 010-537-185--\$3.77

VFD

010-409-412 to 010-545-440--\$43.28

Co. Judge

010-400-146 to 010-400-101--\$143.78
010-400-146 to 010-400-105--\$261.14
010-400-146 to 010-400-225--\$13.76

Task Force

108-548-202 to 108-548-102--\$7,199.97
108-548-202 to 108-548-146--\$167.36
108-548-202 to 108-548-195--\$834.86
108-548-202 to 108-548-201--\$996.35
108-548-202 to 108-548-203--\$16,289.58

HS

059-645-180 to 059-645-103--\$10.32
059-645-180 to 059-645-115--\$277.42
059-645-180 to 059-645-183--\$401.24
059-645-180 to 059-645-184--\$18.64
059-645-180 to 059-645-185--\$10.93
059-645-180 to 059-645-203--\$532.85
059-645-180 to 059-645-206--\$29.40

Maint

010-510-397 to 010-510-202--\$414.04
010-510-423-010-510-202--\$352.11
010-510-440 to 010-510-202--\$299.95
010-510-441 to 010-510-202--\$214.07
010-510-442 to 010-510-202--\$92.13
010-510-442 to 010-510-420--\$20.64

Maint

010-510-314 to 010-510-202--\$177.57
010-510-330 to 010-510-202--\$73.63
010-510-341 to 010-510-202--\$802.97
010-510-344 to 010-510-202--\$79.00
010-510-350 to 010-510-202--\$22.70
010-510-353 to 010-510-202--\$270.80
010-510-354 to 010-510-202--\$441.09
010-510-365 to 010-510-202--\$251.40
010-510-388 to 010-510-202--\$184.94

Maint

010-510-381 to 010-510-102--\$1,129.36
010-510-195 to 010-510-115--\$701.62
010-510-201 to 010-510-115--\$594.98
010-510-203 to 010-510-115--\$793.96
010-510-204 to 010-510-115--\$670.10
010-510-206 to 010-510-115--\$385.53
010-510-206 to 010-510-202--\$135.29
010-510-310 to 010-510-202--\$257.75

DPS

010-695-497 to 010-580-108--\$15.20
010-695-497 to 010-580-202--\$480.00

DPS

010-580-201 to 010-580-105--\$73.87
010-580-203 to 010-580-105--\$101.73
010-580-204 to 010-580-105--\$37.17
010-580-206 to 010-580-105--\$68.13
010-580-310 to 010-580-105--\$136.20
010-580-314 to 010-580-105--\$158.01
010-580-397 to 010-580-105--\$259.53
010-580-497 to 010-580-105--\$175.27
010-695-497 to 010-580-105--\$42.49

Welfare

010-640-310 to 010-640-102--\$478.31
010-640-415 to 010-640-102--\$639.31
010-640-201 to 010-640-102--\$5.08
010-640-201 to 010-640-105--\$122.72
010-640-203 to 010-640-105--\$274.35
010-640-204 to 010-640-105--\$88.68
010-640-206 to 010-640-105--\$164.88
010-640-311 to 010-640-105--\$200.00
010-640-331 to 010-640-105--\$200.00
010-640-394 to 010-640-105--\$65.23

Indigent

010-641-435 to 010-641-185--\$518.25
010-641-452 to 010-641-185--\$170.00
010-641-462 to 010-641-185--\$41.63
010-641-499 to 010-641-185--\$5.02
010-695-497 to 010-641-185--\$345.61

Indigent

010-641-201 to 010-641-103--\$95.60
010-641-203 to 010-641-103--\$181.82
010-641-204 to 010-641-103--\$70.32
010-641-206 to 010-641-103--\$129.22
010-641-311 to 010-641-103--\$118.00
010-641-343 to 010-641-103--\$66.04
010-641-420 to 010-641-103--\$336.96
010-641-435 to 010-641-103--\$81.75

Co. Atty

010-475-201 to 010-475-101--\$160.43
010-475-201 to 010-475-103--\$187.55
010-475-203 to 010-475-103--\$885.75
010-475-204 to 010-475-103--\$64.82
010-475-206 to 010-475-103--\$306.08
010-475-206 to 010-475-105--\$52.82
010-475-310 to 010-475-105--\$81.67
010-475-311 to 010-475-105--\$161.44
010-475-311 to 010-475-105--\$7.94

Co. Atty

010-475-420 to 010-475-105--\$282.02
010-475-426 to 010-475-105--\$336.04
010-475-427 to 010-475-105--\$322.66
010-475-462 to 010-475-105--\$1.75
010-475-493 to 010-475-105--\$40.00
010-695-497 to 010-475-105--\$813.89
010-695-497 to 010-475-138--\$1,096.17
010-695-497 to 010-475-202--\$7,758.60
010-695-497 to 010-475-225--\$10.56

Ins. Coord

010-401-420 to 010-401-146--\$832.00
010-401-427 to 010-401-146--\$424.40

Co. Clerk

010-403-104 to 010-403-101--\$127.02
010-403-104 to 010-403-103--\$1,600.81
010-403-104 to 010-403-225--\$10.56

911

010-404-420 to 010-404-330--\$3.10

Veterans

010-407-330 to 010-407-108--\$3,428.66
010-407-203 to 010-407-108--\$1,103.46
010-407-310 to 010-407-201--\$173.67
010-407-311 to 010-407-420--\$30.28
010-407-426 to 010-407-423--\$134.62

EMO

010-408-195 to 010-408-154--\$47.14

Non-Dept

010-409-205 to 010-409-189--\$248.61
010-409-205 to 010-409-191--\$69.23
010-409-205 to 010-409-193--\$365.38
010-409-205 to 010-409-203--\$119.84

Co. Court at Law

010-427-407 to 010-427-101--\$207.47
010-427-407 to 010-427-105--\$1,543.85
010-427-407 to 010-427-156--\$1,092.98
010-427-407 to 010-427-225--\$10.56

Dist. Court

010-435-487 to 010-435-103--\$289.34
010-435-487 to 010-435-110--\$68.68
010-435-487 to 010-435-108--\$9.66
010-435-487 to 010-435-136--\$27.47
010-435-487 to 010-435-420--\$49.49

Dist. Clerk

010-450-203 to 010-450-101--\$127.01
010-450-203 to 010-450-225--\$10.56

JP #1

010-451-105 to 010-451-101--\$109.85
010-451-105 to 010-451-108--\$924.96
010-451-105 to 010-451-202--\$3,150.64
010-451-105 to 010-451-225--\$10.56

JP #2

010-452-420 to 010-452-101--\$109.85
010-452-201 to 010-452-105--\$348.63
010-452-203 to 010-452-105--\$411.48
010-452-420 to 010-452-105--\$318.35
010-452-420 to 010-452-225--\$10.56

JP #3

010-453-107 to 010-453-101--\$109.85
010-453-107 to 010-453-225--\$13.76

JP #4

010-454-202 to 010-454-101--\$109.85
010-454-202 to 010-454-225--\$10.56

Co. Atty

010-475-201 to 010-475-101--\$160.43
010-475-201 to 010-475-225--\$10.56
010-475-203 to 010-475-103--\$885.75
010-475-310 to 010-475-103--\$81.67
010-475-311 to 010-475-103--\$161.44
010-475-314 to 010-475-103--\$7.94
010-475-420 to 010-475-103--\$145.96

Jail 512

010-512-450 to 010-512-428--\$1,924.00

Sheriff

010-560-499 to 010-560-422--\$3,428.87
010-560-397 to 010-560-422--\$585.48

Parks Dept

010-660-454 to 010-660-453--\$900.00

010-454

010-454-310 to 010-454-499--\$650.00
010-454-397 to 010-454-499--\$450.00

Juvenile Probation

012-571-412 to 012-571-490--\$773.67
012-571-412 to 012-571-397--\$64.89
012-571-412 to 012-571-397--\$26.11
012-571-412 to 012-571-105--\$19.00
012-571-412 to 012-571-450--\$17.00
012-571-412 to 012-571-454--\$15.60
012-571-412 to 012-571-405--\$5.22

Juvenile Probation

012-571-492 to 012-571-491--\$5,718.95
012-571-486 to 012-571-491--\$3,035.11
012-571-424 to 012-571-490--\$2,056.08
012-571-427 to 012-571-490--\$1,332.84
012-571-464 to 012-571-397--\$44.00

Juvenile Probation

012-571-102 to 012-570-314--\$50.00
012-571-330 to 012-570-314--\$50.00
012-571-480 to 012-570-314--\$50.00
012-571-493 to 012-570-314--\$200.00
012-571-310 to 012-571-426--\$139.00
012-571-444 to 012-571-497--\$295.00
012-571-412 to 012-571-497--\$150.00
012-571-310 to 012-571-497--\$1.32

Human Services

052-632-430 to 052-632-186--\$124.00
052-632-440 to 052-632-186--\$30.03
052-632-442 to 052-632-186--\$7.82
052-632-459 to 052-632-186--\$25.37
052-632-462 to 052-632-186--\$652.19

Human Services

052-632-332 to 052-632-186--\$993.37
052-632-341 to 052-632-186--\$35.29
052-632-343 to 052-632-186--\$20.02
052-632-397 to 052-632-186--\$114.50
052-632-420 to 052-632-186--\$199.11
052-632-424 to 052-632-186--\$13.59
052-632-426 to 052-632-186--\$66.68
052-632-427 to 052-632-186--\$32.14

Human Services

052-632-151 to 052-632-136--\$36.85
052-632-195 to 052-632-136--\$4.75
052-632-201 to 052-632-136--\$1,010.27
052-632-203 to 052-632-136--\$154.93
052-632-204 to 052-632-186--\$68.15
052-632-310 to 052-632-186--\$2.93
052-632-311 to 052-632-186--\$5
052-632-314 to 052-632-186--\$39.20

Human Services

059-643-462 to 059-643-454--\$4,000.00

Juvenile Probation

017-570-490 to 017-570-427--\$1,200.00

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AGENDA ITEM #3

In The Matter Of Discussing And Acting On Approving Budget Amendments

The above matter coming on for consideration, a motion was made by Commissioner Schultz and seconded by Commissioner Martinez to approve the budget amendments as presented. Upon vote, the motion carried unanimously and so ordered.

Budget Amendments

Ins. COOD

088-409-291--\$300,000.00

Human Services-CEAP

053-652-440--\$48.00

Human Services – CEAP

053-633-449-- -\$672.78

Kleberg County Human Services CEAP

053-631-449-- -\$9,230.74

Human Services – CEAP

053-652-440-- -\$48.00

Kleberg Co. Atty Task Force

108-548-151--\$43,888.00
108-548-201--\$2,721.05
108-548-203--\$3,673.42
108-548-204--\$680.26
108-548-206--\$200.00
108-548-202--\$12,000.00

KSO Towing & Storage

035-352-302--\$20,871.58
035-360-035--\$1.95
035-512-497--\$30,584.2

Chapter 59

034-352-300--\$214,080.95
034-360-034--\$30.61
034-512-497--\$162,875.70
034-560-201--\$774.19
034-560-203--\$1,062.46
034-560-204--\$20.55
034-560-206--\$34.24

Federal Drug Fund

111-360-111--\$2.78

Chapter 59 Forfeitures

034-352-300--\$214,080.95
034-360-034--\$30.61

Dist. Clerk Records Mgmt.

029-340-707--\$2,348.70
029-360-029--\$104.76

Courthouse Sec. Fund

031-340-982--\$1,553.00

JP's Tech Fund

032-340-451--\$116.26
032-340-452--\$28.00
032-340-453--\$296.00
032-360-032--\$180.09

US Marshall -- Coast #4 Fund

045-361-045--\$175.40

DA's Forfeitures Fund

042-333-300--\$500.00
042-360-78--\$7,971.01
042-360-476--\$11.32
042-360-480--\$4,439.08
042-360-582--\$1,131.78
042-361-042--\$5,673.88

DA's Hot Checks Fund

040-361-040--\$583.72

Records Mgmt. & Presentation

038-360-038--\$7,748.01

Sheriff's Towing & Storage

035-352-302--\$20,871.58
035-360-035--\$1.95

Emergency & Ins. RSRV Fund

088-360-088--\$3.60
088-367-107--\$48.56
088-367-108--\$14.12
088-380-101--\$1,180.61

Rodeo Outside Arena

086-360-086--\$.60

GOMESA Grant

079-330-664--\$767,548.26

Bond 2009 Series

075-360-075--\$21.40

1993 Construction Int.

074-360-074--\$16.31

1993 Interest & Sinking Fund

060-310-110--\$448,712.02
060-310-120--\$594.60
060-319-000--\$3,294.20
060-360-060--\$45,442.73

Human Services

059-367-103--\$107.36
059-367-104--\$500.00

Co. Atty's Hot Check Fund

047-360-047--\$137.23

C A's Asset Fort. Fund

046-360-046--\$235.1

General Fund

010-348-435--\$2,512.44
010-349-997--\$2,120.57
010-350-200--\$374.00
010-350-650--\$533.05
010-360-010--\$745.76
010-360-019--\$2.10
010-360-100--\$201.00

General Fund

010-341-400--\$26.90
010-341-940--\$2,607.00
010-342-010--\$90,240.00
010-342-100--\$25.00
010-342-104--\$4,112.20
010-342-551--\$615.32
010-342-553--\$1,405.00
010-342-554--\$2,280.00

General Fund

010-340-960--\$989.75
010-340-970--\$7,477.70
010-340-980--\$334.00
010-340-983--\$83.50
010-340-988--\$50.59
010-340-992--\$771.00
010-340-995--\$601.56

General Fund

010-340-706--\$.04
010-340-901--\$3,411.32
010-340-903--\$60.00
010-340-927--\$2,160.00
010-340-928--\$375.00
010-340-934--\$2,457.80
010-340-937--\$368.52
010-340-950--\$125.00

General Fund

010-340-455--\$964.70
010-340-456--\$12.000
010-340-496--\$27.31
010-340-498--\$54.00
010-340-505--\$2,550.00
010-340-510--\$163.40
010-340-700--\$10,546.24
010-340-701--\$44.00

General Fund

010-310-130--\$14.33
010-330-635--\$600.00
010-332-101--\$7,863.92
010-340-137--\$685.85
010-340-414--\$19.80
010-340-420--\$12.90
010-340-452--\$745.66
010-340-453--\$4,832.83

Task Force Prog. Income

108-349-997--\$147,020.00
108-361-548--\$30,503.62
108-367-035--\$13,577.50

Kingsville TF Prog. Income

105-361-545--\$.08

Kingsville Narcotic TF Fed I

104-361-544--\$8.66

Hotel/Motel Occupancy Tax

102-318-115--\$17,345.38
102-360-115--\$1,102.43

Storage & Contraband Fees

101-360-560--\$1.20

Covid-ARPA

091-360-091--\$2,537.13

Park Donation Fund

090-361-090--\$131.82

SO TX Task Force Federal

106-349-997--\$35.25

106-361-546--\$84,207.05

Task Force Pending Seizures

107-361-547--\$22,814.65

Dist. Clerk Record Management

029-450-104--\$1,757.50

029-450-201--\$126.55

029-450-203--\$170.99

Exxon Bldg.

118-360-575--\$1,075.31

118-361-409--\$45.96

KSO Ch 59 Fees

134-360-512--\$595.13

DPS Seizures

142-360-580--\$448.20

Const 3 Forf.

143-360-143--\$47.23

Rd & Bridge

025-350-403--\$3,399.10

025-350-450--\$7,471.36

025-350-451--\$5,806.30

025-350-452--\$5,911.00

025-350-453--\$109,255.45

025-350-454--\$1,860.00

025-360-025--\$2,195.23

General Fund

010-370-150--\$68.77

010-370-516--\$2,045.88

010-370-700--\$11,257.25

010-380-208--\$2,784.10

010-380-300--\$51,214.37

010-380-301--\$472.14

General Fund

010-360-513--\$3.00

010-361-010--\$2,018.27

010-361-500--\$38,986.30

010-361-560--\$204.26

010-361-561--\$2,483.17

010-361-632--\$.59

010-361-661--\$6,032.16

010-363-660--\$4,150.00

KSO Chapter 59

134-360-512--\$120.59

DPS Seizures

142-360-580--\$456.52

Constable #3 Asset

143-360-143--\$48.14

EDA Grant

173-361-516--\$2,435.44

173-361-660--\$2.40

COVID-ARPA

091-360-091--\$1,771.94

Storage & Contraband

101-360-560--\$7.50

Hotel/Motel Tax Int.

102-360-115--\$1,261.27

Kingsville Narcotics

104-361-544--\$.71

Kingsville TF

105-361-545--\$.01

SO TX Task Force

106-361-546--\$15,782.93

Task Force Pending Seizures

107-361-547--\$4,261.51

Courthouse Restoration

110-360-110--\$195.25

CPS Exxon Building

118-360-575--\$1,887.22

118-361-409--\$46.91

1993 Construction Fund

074-360-074--\$1.20

Bond 2009 Series

075-360-075--\$2.10

Rodeo/Outside Arena

086-360-086--\$.64

Emergency & Insurance

088-360-088--\$7.32

088-360-188--\$415.72

Park Donations

090-361-090--\$134.58

CA's Asset Fort.

046-360-046--\$47.73

Constable #4

044-360-044--\$514.75

DA's Forfeitures

042-360-078--\$23.25

042-360-476--\$.05

Dist. Clerk

029-360-029--\$70.91

Road & Bridge

025-333-401--\$500.00

General

010-360-019--\$2.10

010-360-100--\$36.76

010-360-513--\$1.10

010-361-632--\$.60

1993 Interest & Sinking

060-360-060--\$5,516.31

Airport Ramp

072-360-072--\$28.20

Juvenile Probation

012-390-010--\$4,739.00

County Atty's Hot Ch.

047-360-047--\$20.27

Juvenile Probation

012-571-412-- -\$50.00

EDA Grant

173-516-548--\$417,703.60

COVID-ARPA

091-561-552--\$6,889.20

COVID – ARPA

091-572-497--\$3,750.00

Human Services

052-637-204--\$42

052-637-206--\$76

052-637-448--\$15.36

Human Services
052-330-637--\$29,651.80
052-637-136-\$6,558.44
052-637-151--\$558.00
052-637-185--\$560.00
052-637-187--\$14,148.00
052-637-201--\$1,784.00
052-637-202--\$3,338.00
052-637-203--\$2,572.00

EDA Grant
173-516-548--\$370,351.80

Sheriff
010-560-112--\$64,551.20

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AGENDA ITEM #4

In The Matter Of Discussing And Acting On Monthly Reports

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Schultz to adopt the Order receiving the monthly reports as presented and file them for public record. Upon vote, the motion carried unanimously and so ordered.

Kleberg County Treasurer Report-November 2023
Kleberg County District Clerk's Court Cost Collection Report-December 2023
Kleberg County District Clerk's Fee Account Monthly Collection Report-December 2023
County Clerk – Statutory County Courts Report-December 2023
Kleberg County Justice of the Peace PCT#1-Monthly Report-December 2023
Kleberg County Justice of the Peace PCT#2 Monthly Report-December 2023
Kleberg County Justice of the Peace PCT#3 Monthly Report-October 2023
Kleberg County Justice of the Peace PCT#3 Monthly Report-November 2023
Kleberg County Justice of the Peace PCT#3 Monthly Report-December 2023
Kleberg County Justice of the Peace PCT#4 Monthly Report-December 2023
Sea wind RV Resort-Monthly Report-October 2023
Sea wind RV Resort-Monthly Report-November 2023
Sea wind RV Resort-Monthly Report-December 2023
Kleberg County Extension Office Report-December -2023
Kleberg County Allegiance Monthly Report-December 2023
Kleberg County BP Deepwater horizon Monthly Report-December 2023

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AGENDA ITEM #5

***** NO ACTION TAKEN *****

In The Matter Of Discussing And Acting On Budget Concerns By Seth Strubhart.

The above matter coming on for consideration, NO ACTION TAKEN.

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AGENDA ITEM #6

***** NO ACTION TAKEN *****

In The Matter Of Discussing And Acting On Petition By Ruben C. Alaniz To Abandon The Park Located Adjacent To 1019 N Lantana, (KT&I, Block 9, Lot Out Of 1, Acres .01).

The above matter coming on for consideration, NO ACTION TAKEN.

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AGENDA ITEM #7

In The Matter Of Discussing And Acting On Approval Of CEAP Contract #58240004028 For Kleberg County Human Services.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Salinas approving a CEAP Contract #58240004028 for Kleberg County Human Services. Upon vote, the motion carried unanimously and so ordered.

AGENDA ITEM #8

In The Matter Of Discussing And Acting On Creating Line Item 025-624- 353 For Other Equipment & Maintenance Supplies.

The above matter coming on for consideration, a motion was made by Commissioner Salinas and seconded by Commissioner Schultz approving to create line item 025-624-353 for other equipment & maintenance supplies. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #9

In The Matter Of Discussing And Acting On Appointing A Board Member To Represent Kleberg County On The TIRZ Board Of Directors.

The above matter coming on for consideration, a motion was made by Commissioner Salinas and seconded by Commissioner Schultz approving to appoint Victora Valadez County Tax Assessor and Judge Madrid as the Alternative Judge as board members to represent Kleberg County on the TIRZ Board of Directors. Attorney Roxanne Pais suggested for Judge Madrid to schedule a meeting with the city manager. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #10

In The Matter Of Discussing And Acting On Approval For The County Judge To Advertise For RFP For The 2024 Colonia Fund- Construction Services Of The Texas Community Development Block Grant Program.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Marinez approving for the County Judge to advertise for RFP for the 2024 Colonia Fund- Construction Services of the Texas Community Development Block Grant Program. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #11

In The Matter Of Discussing And Acting On Approval Of Resolution Authorizing Kleberg County To Apply For Rural Business Development Grant (RBDG) From The United States Department Of Agriculture Rural Development.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Schultz approving a resolution authorizing Kleberg County to apply for a rural business development Grant (RBDG) from the United States Department of Agriculture Rural Development. Upon vote a 4-0 vote was made due to Commissioner Salinas stepping out did not vote on this agenda item, the motion carried and so ordered.

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AGENDA ITEM #12

In The Matter Of Discussing And Acting On Allowing The County Judge To Spend Up To \$35,000.00, To Purchase Furniture For The J.K Northway EOC Building, With The Money To Be Reimbursed From The EDA Grant.

The above matter has come for consideration, a motion was made by Commissioner Schultz and second by Commissioner Salinas allowing the County Judge to spend up to \$35,000.00 to purchase furniture for the J.K. Northway EOC Building with the money to come from general funds and be reimbursed from the EDA Grant. Upon vote, the motion carried unanimously and so ordered.

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REGULAR SESSION-JANUARY 22, 2024 @1:30 P.M. Prepared By: Mari Reyes

AGENDA ITEM #13

In The Matter Of Discussing And Acting On APG&E Electric Bills.

The above matter coming on for consideration, under discussion **NO MOTION WAS MADE.** William Castillo Vice President of Sales will put in a waiver to avoid previous and current late fees. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #14

In The Matter Of Discussing And Acting On Notice Of Joint Democratic And Republican Election And Joint Primary Election Services Contract With The County Elections Officer, State Of Texas, County Of Kleberg, For Democratic And Republican Parties.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Salinas approving notice of Joint Democratic, Republican Election and Joint Primary Election services contract with the county elections officer, the State of Texas, County of Kleberg, the Democratic and Republican Parties. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #15

In The Matter Of Discussing And Acting On Approval Of 2024 Board Member(S) To The Coastal Bend Council Of Governments.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Martinez approving the 2024 board members Frances Garcia, Commissioner Schultz and Sheriff Richard Kirkpatrick to the Coastal Bend Council of Governments. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #16

In The Matter Of Discussing And Acting On Approval To Pay Gravely's Construction, In The Amount Of \$55,425.84, For Work At The Sea Wind RV Park Improvements.

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Salinas approving to pay Gravely's Construction in the amount of \$55,425. 84 for work at the Sea Wind RV Park improvements. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #17

In The Matter Of Discussing And Acting On Request, By Insurance Coordinator, For Additional Funding For Check Runs And Insurance Claims.

The above matter coming on for consideration, a motion was made by Judge Madrid and seconded by Commissioner Martinez authorizing a request by Insurance Coordinator for additional funding for check runs and insurance claims. Monies are to come from the reserves in the amount of \$300,000.00. Upon vote, the motion carried unanimously and so ordered.

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• **Conduct Any Other Business Necessary For The Proper Functioning Of County Business**

- Judge Madrid-** Commissioner Martinez asking for help to fix roofing at the Riviera Museum, total amount estimated at \$50,000.00, will need to regroup on the cost.
- Major repairs are needed at the Sea Wind Park for electrical work.
 - Invoice needs to submit an invoice total cost estimated at \$90,000.00 and need to be verified with TAC engineers. Monies are to come from GOMESA Funds.
 - Roofing needs to be worked on at the Human Services Building, will need to get with TAC to file a claim. Funds are to come from Tribal Funds.
 - All departments must submit their reports ASAP to the auditor's office.
 - Multiples complaints regarding game room (777) in Riviera.
 - COVID Clinic building sold will need to clear office by March 2024
 - Judge Madrid will be heading to San Antonio with Commissioner Schultz.
 - Sheriff

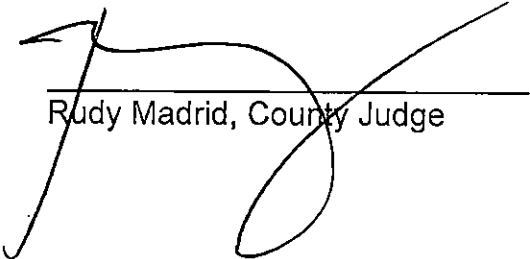
Ray De La Garza- County Maintenance states there are upset people due to power outages caused by storm. Judge Madrid is authorizing TJ Electric to work on the electrical maintenance, will use GOMESA Funds if not covered by TAC.

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With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.

ATTEST:

Salvador "Sonny" Barrera, III
County Clerk
Kleberg County, Texas


Rudy Madrid, County Judge

