

Kleberg County Commissioners' Court Minutes



Workshop Session On Tuesday, August 8, 2023 @ 10:00 A.M.

BE IT REMEMBERED, that on this the 8<sup>th</sup> day of August, 2023 the Commissioners' Court of Kleberg County, Texas, met in Workshop Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:

Hon. Rudy Madrid, Co. Judge  
David Rosse, Commissioner Pct. #1  
Chuck Schultz, Commissioner Pct. #2  
Jerry Martinez, Commissioner Pct. #3  
Marcus Salinas, Commissioner Pct. #4  
Salvador "Sonny" Barrera, III, County Clerk

Also present were:

Kira Talip- Sanchez, Co. Attorney  
Alfred Issasi, Co. Auditor  
Priscilla A. Cantu, Co. Treasurer  
Mari Reyes, Deputy Clerk

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Schultz gave the invocation and Commissioner Martinez led the Court in the Pledge of Allegiance of the United States and Texas.

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PUBLIC COMMENTS:

None

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AGENDA ITEM #1

Workshop Session Regarding Fiscal Year 2023- 2024 Kleberg County Budget.

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John T. Hubert- District Attorney  
• Asking for an increase from \$11,000 to \$12,000 on urinal machine.  
• BPU Grant- SB22 reimbursement from grant.

Vicki Valadez- County Tax Assessor-  
Asking for a decrease for the following: mileage going down, coming under budget.  
• 426- down to \$2,000  
• 427- down to \$5,000  
• 499- down to \$2,500  
Asking for an increase on the following:  
• 420-  
• 343- +200

Sheriff Kirkpatrick- Jail 512  
• 333- 450,000  
• Currently holding 156 inmates.  
• Food cost increased.  
• Charging the city \$75 per day for each inmate.  
• 391- prescription increase to \$40,000  
• 404- inmate health prescription \$150,000  
• Insurance Coordinator is to get with Christus Spohn asking for flat rate network plan for inmates.  
• 426- transport increase  
• 450- increase to \$25,000

**Sheriff Kirkpatrick- 560**

- Currently 6 position short
- 330- Due to the rise of fuel need to increase budget to \$130,000
- 454- increase to \$75,000

**Agri-Life-665**

- 310- increase to \$2,000
- 330- increase to \$4,000
- 427- increase to \$7,000

**Insurance- 401**

- 311- Due to the rise of postage budget increase to \$200

**Jennifer Whittington-450**

- 311- Due to rise of postage increase amount to 9,000
- 426- Mileage/transportation increase to 1,100.
- 427- Conference/meals; 493- registration expenses to stay the same.

**Pct #4 Judge Ofelia Gutierrez- 454**

no request from JP #4

**Pct #1 Judge Sonny Gonzalez- 451**

- Requesting an increase in the following line items:
- 311- postage increase of \$250
- 331- copier/fax supplies increase to \$850
- 343- software expenses increase to \$800
- 397- Misc. expenses increase to \$280
- 420- increase telephone to \$200
- 485- juror expenses increase to \$280

**Priscilla Cantu- Co. Treasurer 497**

- requesting the following:
- 310 office supplies increase to \$1,500
- 311 due to increase of postage up to \$600.

**Alfred Issasi – Co. Auditor**

County auditor will remain the same on budget.


**Salvador (Sonny) Barrera, III- Co. Clerk 403**

- 311- due to rise of postage asking for an increase to \$300
- 315- election supplies increase to \$2,000
- 175-


**• Conduct Any Other Business Necessary For The Proper Functioning Of County Business**

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**With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.**

  
\_\_\_\_\_  
Rudy Madrid, County Judge

ATTEST:

  
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Salvador "Sonny" Barrera, III  
County Clerk  
Kleberg County, Texas

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