Kleberg County Commissioners' Court Minutes



Special Session On Thursday, August 15, 2024 @ 1:30 P.M.

BE IT REMEMBERED, that on this the 15th day of August, 2024 the Commissioners' Court of Kleberg County, Texas, met in Special Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:
Hon. Rudy Madrid, Co. Judge
David Rosse, Commissioner Pct. #1(NP)
Chuck Schultz, Commissioner Pct. #2
Jerry Martinez, Commissioner Pct. #3
Marcus Salinas, Commissioner Pct. #4
Salvador "Sonny" Barrera, III, County Clerk(NP)

Also present were:
Kira Talip- Sanchez, Co. Attorney
Melissa Green, Co. Auditor
Priscilla A. Cantu, Treasurer
Janie Espindola, Deputy Clerk
Delma Trevino, Chief Deputy Clerk(NP)

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Martinez gave the invocation and Commissioner Salinas led the Court in the Pledge of Allegiance of the United States and Texas.

PUBLIC COMMENNT

NONE

AGENDA ITEM #1

In The Matter Of Discussing And Acting On Approving Payment Of Bills

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Salinas approving to pay the bills as presented. Upon vote, the motion carried unanimously and so ordered.

Bills

Aransas County—14,134.00
Birdwell Computer Services--\$650.00
Charm-Tex--\$489.50
F&D Floor Covering Janitorial--\$601.70
Porforma Horizon Total Source--\$1,842.63
US Foodservice--\$1,87976
US Foodservice --\$1,952.47
US Foodservice--\$1,588.23
US Foodservice--\$2,252.40
US Foodservice--\$2,005.68

AGENDA ITEM #2

In The Matter Of Discussing And Acting On Budget Line Item Transfers

The above matter coming on for consideration, a motion was made by Commissioner Rosse and seconded by Commissioner Martinez to approve the budget line-item transfers as presented. Upon vote, the motion carried unanimously and so ordered.

SPECIAL SESSION-AUGUST 15. 2024 @1:30 P.M.

Prepared By: Janie Espindola

Budget Line-Item Transfers

Airport General Fund

010-516-336 to 010-516-440--\$600.00 010-516-380 to 010-516-440--\$200.00 010-516-397 to 010-516-440--\$200.00

District Clerk

010-450-430 to 010-450-310--\$574.00 010-450-426 to 010-450-310--\$827.93 010-450-427 to 010-450-310--\$500.00

Human Services

059-643-333 to 059-643-454--\$1,899.25 059-645-333 to 059-645-339--\$2,439.00

J.K. Northway

010-636-202 to 010-636-497--\$1,500.00 010-636-202 to 010-66-203--\$981.31

Road & Bridge Pct. 1

025-621-454 to 025-621-354--\$500.00 025-621-454 to 025-621-440--\$500.00 025-621-353 to 025-621-354--\$500.00

Road & Bridge Pct. 3

025-623-463 to 025-623-457--\$6,000.00

AGENDA ITEM #3

In The Matter Of Discussing And Acting On Approving Budget Amendments

The above matter coming on for consideration, a motion was made by Commissioner Schultz and seconded by Commissioner Salinas to approve the budget amendments as presented. Upon vote, the motion carried unanimously and so ordered.

Budget Amendments

Human Services

128-632-454--\$7,394.88

AGENDA ITEM #4

In The Matter Of Discussing And Acting Approval Of A Plan Of Finance To Issue Tax Notes. (Judge

This item was tabled by Judge Rudy Madrid as this will be addressed during the Budget Workshop. Item has been postponed until Monday, August 19, 2024.

No Action Taken

SPECIAL SESSION-AUGUST 15. 2024 @1:30 P.M.

AGENDA ITEM #5

Budget Workshop For FY 2024-2025

Oxy will be breaking ground in approximately 6 months which will bring to the area about 2,600 jobs. Kingsville will be growing through a growth process larger then has ever been seen. Oxy will be partnering with TAMUK to hire workers. High school students that take special training classes, upon graduation will be able to go into high paying jobs. College students upon their graduation will also be able to apply for a job that will afford them a good standard of living. As the project site is on the Laureles Division of the King Ranch and they do not want vehicles coming in and out of their property a park and ride will be established here in Kingsville so employees can be bused to job site.

Number One Priority for Kleberg County will be a pay increase for each county employee. There will be a \$2.00 increase in pay for all full-time employees and \$1.00 increase for all part-time employees. Maintenance personnel with CDL's and certain Certifications will earn more because of these. Wages for these persons can be as high as \$18.00

When Oxy comes in road and bridge projects will become priority.

Conduct any other business necessary for the proper functioning of county business.

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene a closed session to discuss any of the above agenda items. Immediately before any closed session, the specific section of sections of Government Code, Chapter 551 that provides statutory authority will be announced.

With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.

Rudy Madrid, County Judge

ATTEST:

Salvador "Sonny" Barrera, III

County Clerk

Kleberg County, Texas