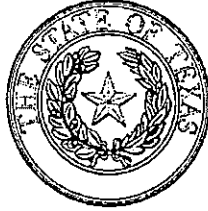


Kleberg County Commissioners' Court Minutes



Workshop Session On Tuesday, August 17, 2023 @ 11:00 A.M.

BE IT REMEMBERED, that on this the 17th day of August, 2023 the Commissioners' Court of Kleberg County, Texas, met in Workshop Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:

Hon. Rudy Madrid, Co. Judge
David Rosse, Commissioner Pct. #1
Chuck Schultz, Commissioner Pct. #2
Jerry Martinez, Commissioner Pct. #3
Marcus Salinas, Commissioner Pct. #4
Salvador "Sonny" Barrera, III, County Clerk

Also present were:

Kira Talip- Sanchez, Co. Attorney
Alfred Issasi, Co. Auditor
Priscilla A. Cantu, Co. Treasurer
Anna Ramirez, Supervisor Deputy Clerk

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Schultz gave the invocation and Commissioner Martinez led the Court in the Pledge of Allegiance of the United States and Texas.

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PUBLIC COMMENTS:

None

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AGENDA ITEM #1

Workshop Session Regarding Fiscal Year 2023- 2024 Kleberg County Budget.

Ray De La Garza Maintenance 510-

- No change on budget.
- Asking the court an increase for fuel and oil
- 636- increase to \$5,000

Library- increase budget to \$4,000

- \$2,000 coming from Kenedy County.

Judge Lee JP Pct #3-

- 310- office supplies.
- asking the court for an increase budget for maintenance and flooring repairs.
- \$5,000- improvements.

Salvador (Sonny) Barrera, III County Clerk- asking an increase for election workers, election supplies.

- 311- postage increase +\$500.
- 315- election supplies +\$4,000
- 175- election workers +\$3,000

John T. Hubert- District Attorney

Asking approval by the court on an asset forfeiture fund.

Judge Carrillo-

Asking for the following:

- Court bailiff
- 427- Court appointed +\$20,000

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• Conduct Any Other Business Necessary For The Proper Functioning Of County Business

At Commissioners Court Judge Madrid proposed to give elected officials a \$10,000.00 merit increase.

- Maintenance employees pay \$15.00.
- Keep tax rate the same, does not want to raise taxes.


Jail Budget on 8/21/2023 Commissioners' Court discussed raises effective in January.

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With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.



Rudy Madrid, County Judge

ATTEST:


Salvador "Sonny" Barrera, III
County Clerk
Kleberg County, Texas

