Kleberg County Commissioners' Court Minutes

Regular Session On Monday December 27, 2023 @ 1:30 P.M.

BE IT REMEMBERED, that on this the 27th day of December, 2023 the Commissioners' Court of Kleberg County, Texas, met in Regular Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:
Hon. Rudy Madrid, Co. Judge (Not Present)
David Rosse, Commissioner Pct. #1 (Not Present)
Chuck Schultz, Commissioner Pct. #2 (Zoom)
Jerry Martinez, Commissioner Pct. #3
Marcus Salinas, Commissioner Pct. #4
Salvador "Sonny" Barrera, III, County Clerk (Not Present)

Also present were:
Kira Talip- Sanchez, Co. Attorney(NP)
Melissa Green, Co. Auditor
Priscilla A. Cantu, Co. Treasurer (NP)
Mari Reyes, Deputy Clerk
Delma Trevino, Chief Deputy Clerk

COURT WAS OPENED and called to order by Commissioner Salinas to consider the following agenda items, Commissioner Martinez gave the invocation and Commissioner Salinas led the Court in the Pledge of Allegiance of the United States and Texas.

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PUBLIC COMMENTS:

No Public Comments

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AGENDA ITEM #1

In The Matter Of Discussing And Acting On Approving Payment Of Bills

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Salinas approving to pay the bills as presented. Upon vote, the motion carried unanimously and so ordered.

Bills
JAR Glass Mirror & Shower--$455.10
Santos McBain Mgmt..0--$3,000.00
Scott & Merriman Incorp--$1,802.60
Quill Corp.--$1,696.59
Araceli S. Gerbert--$666.00
Baker& Taylor--$1,125.58
Baker& Taylor--$361.35
Children's Plus Inc.--$532.18
Texas Library Association--$544.00
Net Data Corporation--$11,730.83
Quill Corporation--$325.87
Dash Medical Gloves Inc.--$780.00
US Foodservice, Inc.--$1,854.36
Lowes Business Acct--$1,506.70
G&S Property Services--$1,180.00
John T. Hubert--$350.00
Techshare Local Government--$13,307.00
Kingsville Record--$1,418.00
Embassy Suites Amarillo--$2,056.20
Mutual of Omaha--$6,636.12
Delma Trevino--$1,092.46
Veritrace, Inc.--$863.25
AMG Printing & Mailing--$1,787.50
US Foodservice, Inc.--$2,167.53
US Foodservice, Inc.--$2,577.64
USFAT LLC--$650.00

USFAT LLC--$650.00
USFAT LLC--$650.00
USFAT LLC--$650.00
Coastal Bend Psych.--$400.00
TJ Electric--$28,888.95

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AGENDA ITEM #2

In The Matter Of Discussing And Acting On Budget Line Item Transfers

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Salinas to approve the budget line-item transfers as presented. Upon vote, the motion carried unanimously and so ordered.

Budget Line-Item Transfers

Pct#3
025-623-106 to 025-623-105--$69.49
025-623-106 to 025-623-108--$520.00
025-623-106 to 025-623-109--$88.97

Chapter 59
034-560-104 to 034-560-146--$82.54

Record Management
038-403-310 to 038-403-104--$598.17
038-403-310 to 038-403-203--$43.78

Hotel/ Motel Tax
102-660-497 to 102-660-108--$702.52
102-660-497 to 102-660-201--$95.80
102-660-497 to 102-660-203--$74.13
102-660-497 to 102-660-206--$2.02

Task Force
108-548-195 to 108-548-102--$2,512.48
108-548-195 to 108-548-103--$633.13
108-548-195 to 108-548-146--$1,197.32

Co. Atty Pretrial
147-475-105 to 147-475-103--$27.60
147-475-105 to 147-475-201--$66.19
147-475-105 to 147-475-203--$77.34

HS 059-643
059-643-333 to 059-643-103--$8.70
059-643-333 to 059-643-181--$2,397.63

General
010-404-310 to 010-404-203--$18.45

General Fund
010-403-315 to 010-403-101--$127.01
010-403-315 to 010-403-103--$99.90
010-403-315 to 010-403-201--$624.25
010-403-315 to 010-403-203--$813.89
010-403-315 to 010-403-225--$10.34

General
010-628-202 to 202-628-105--$70.52
010-628-202 to 010-628-108--$15.20

General
010-640-311 to 010-640-102--$111.15
010-640-311 to 010-640-105--$65.82
010-640-311 to 010-640-225--$7.63

General
010-641-435 to 010-641-103--$67.83
010-641-435 to 010-641-185--$69.09

General
010-660-332 to 010-660-195--$61.60
010-660-332 to 010-660-203--$5.59

General
010-665-102 to 010-665-178--$312.17
010-665-102 to 010-665-203--$18.54
010-665-102 to 010-665-225--$12.55

General District Atty.
010-476-343 to 010-476-103--$443.78
010-476-343 to 010-476-201--$332.56
010-476-343 to 010-476-203--$510.65
010-476-343 to 010-476-225--$10.34

General District Atty.
010-475-202 to 010-475-101--$160.43
010-475-202 to 010-475-103--$192.43
010-475-310 to 010-475-105--$77.20
010-475-420 to 010-475-138--$221.62
010-475-343 to 010-475-203--$9.28
010-475-462 to 010-475-225--$10.34

General JP#4
010-454-202 to 010-454-101--$109.85
010-454-202 to 010-454-105--$27.63
010-454-202 to 010-454-225--$10.34

General JP#3
010-453-311 to 010-453-101--$109.85
010-453-311 to 010-453-111--$206.81
010-453-311 to 010-453-225--$13.79

General JP#2
010-452-426 to 010-452-101--$109.85
010-452-426 to 010-452-105--$67.03
010-452-426 to 010-452-203--$.37
010-452-427 to 010-452-225--$10.60

General JP#1
010-451-397 to 010-451-101--$109.85
010-451-397 to 010-451-225--$10.34

General District Clerk
010-450-314 to 010-450-101--$127.01
010-450-314 to 010-450-103--$122.76
010-450-314 to 010-450-225--$10.34

General District Court
010-435-414 to 010-435-103--$157.93
010-435-414 to 010-435-108--$9.65
010-435-414 to 010-435-110--$68.72
010-435-414 to 010-435-136--$27.60

General
010-407-107 to 010-407-102--$98.07
010-407-107 to 010-407-108--$539.22
010-407-107 to 010-407-201--$178.49

General (Emergency)
010-408-427 to 010-408-154--$56.90
010-408-427 to 010-408-201--$13.46
010-408-427 to 010-408-203--$17.04

General (non-dept.)
010-409-400 to 010-409-189--$1,693.70
010-409-400 to 010-409-191--$900.00
010-409-400 to 010-409-193--$96.06
010-409-400 to 010-409-203--$455.32

General (Cnty Crt at law)
010-427-343 to 010-427-101--$207.47
010-427-343 to 010-427-105--$37.91
010-427-343 to 010-427-156--$81.37
010-427-343 to 010-427-225--$10.34

Pct #1
025-621-107 to 025-621-155--$302.20
025-621-107 to 025-621-202--$1,623.88

Road & Bridge
025-620-202 to 025-620-101--$499.91
025-620-202 to 025-620-203--$591.90

General Fund
010-400-462 to 010-400-101--$143.78
010-400-462 to 010-400-105--$283.08
010-400-462 to 010-400-225--$13.79

General
010-401-202 to 010-401-146--$218.15
010-401-202 to 010-401-203--$9.23

General (Maint.)
010-510-381 to 010-510-103--$117.93

General (Tax)
010-499-310 to 010-499-101--$127.01
010-499-310 to 010-499-103--$92.91
010-499-310 to 010-499-152--$75.14
010-499-310 to 010-499-225--$10.34

General (data proc)
010-503-314 to 010-503-146--$46.37

General (Treasure)
010-497-499 to 010-497-101--$127.01
010-497-499 to 010-497-225--$10.34

General (auditor)
010-495-343 to 010-495-102--$164.80
010-495-343 to 010-495-195--$157.63
010-495-343 to 010-495-225--$11.09

General
010-553-397 to 010-553-101--$109.85
010-553-397 to 010-553-201--$8.36
010-553-397 to 010-553-203--$120.85

General
010-552-202 to 010-552-101--$109.85
010-552-202 to 010-552-203--$120.85

General (count jail)
010-512-202 to 010-512-107--$1,857.14
010-512-202 to 010-512-130--$1,732.34
010-512-202 to 010-512-170--$1,207.14
010-512-202 to 010-512-185--$1,485.71
010-512-202 to 010-512-195--$2,393.50

HS 059-645
059-645-333 to 059-645-103--$9.32
059-645-333 to 059-645-180--$727.43
059-645-333 to 059-645-181--$894.28
059-645-333 to 059-645-184--$18.63
059-645-333 to 059-645-202--$1,185.96

General
010-537-201 to 010-537-185--$3.77
010-537-201 to 010-537-203--$4.00
010-537-706 to 010-537-203--$.15

General
010-551-314 to 010-551-101--$109.85
010-551-314 to 010-551-203--$120.85

General
010-554-341 to 010-554-101--$109.85
010-554-341 to 010-554-203--$120.85

General
010-560-202 to 010-560-101--$189.66
010-560-202 to 010-560-104--$9,411.09
010-560-202 to 010-560-107--$2,307.06

General
010-560-202 to 010-560-101--$189.66
010-560-202 to 010-560-104--$9,411.09
010-560-202 to 010-560-107--$2,307.06
010-560-202 to 010-560-111--$891.07
010-560-202 to 010-560-112--$156.49
010-560-202 to 010-560-120--$4,960.80
010-560-164 to 010-560-121--$949.48
010-560-164 to 010-560-123--$776.68

General
010-560-164 to 010-560-140--$3,818.29
010-560-164 to 010-560-146--$509.10
010-560-164 to 010-560-201--$2,039.34
010-560-164 to 010-560-203--$2,519.20

General
010-570-201 to 010-570-101--$49.51

General
010-580-497 to 010-580-108--$1.42

Ins Cood
088-409-291 to 088-409-292--$7,056.94

Human Services
128-632-497 to 128-632-151--$5,000.00

Human Services
052-632-185 to 052-632-186--$12,022.95
052-632-497 to 052-632-136--$9,793.20
052-632-497 to 052-632-151--$663.93
052-632-426 to 052-632-201--$1,010.27
052-632-343 to 052-632-202--$4,352.36 NSF
052-632-497 to 052-632-203--$2,229.84

Kleberg Public Library
062-650-499 to 062-650-390--$2,290.00

Jail 512
010-512-450 to 010-512-42--$3,180.00
010-512-450 to 010-512-354--$232.64

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AGENDA ITEM #3

In The Matter Of Discussing And Acting On Approving Budget Amendments

The above matter coming on for consideration, a motion was made by Commissioner Schultz and seconded by Commissioner Martinez to approve the budget amendments as presented. Upon vote, the motion carried unanimously and so ordered.

Budget Amendments

Indigent
010-700-015--$<729,933.00>
015-390-010--$<729,933.00>

Houston Hidta Grant
039-330-200--$26,929.91

Kleberg Co. Basic Sup.
022-349-997--$15.00

Chapter 59 Forfeitures
034-352-300--$9,190.31

Sheriff's Towing, Storage
035-352-302--$5,915.00
035-360-035--$8.93

Rural Business DVLP
098-330-636--$65,868.33

COVID- ARPA
091-571-497--$3,860.00

Human Services
052-370-997--$4,096.81

Welfare
010-640-439--$4,531.35
010-367-103--$4,531.35

General Fund
010-360-019--$2.17
010-360-100--$37.75
010-380-208--$77,375.72

Interest & Sinking
060-360-060--$3,655.16

Airport Ramp Grant
072-360-072--$28.83

1993 Construction Int.
074-360-074--$1.24

Band 2009 Series
075-360-075--$2.17

Storage & Contraband Fees
101-360-560--$7.54

Hotel/Motel Occupancy Tax
102-360-115--$1,290.61

Courthouse Restoration
110-360-110--$193.94

DPS Seizures
142-360-580--$468.46

Constable #3
143-360-143--$49.38

OPSG
853-330-200--$31,762.66

General Fund
010-435-202--$11,949.00

General Fund
010-451-202--$11,949.00

Chapter 59 Forf.
034-560-201--$89.91

Rodeo/Outside Arena
086-673-497--$102,948.81

COVID-ARPA
091-561-497--$8,899.93

COVID-ARPA
091-568-499--$7,682.75

EDA Grant Fund
173-516-548--$403,750.00

Human Services
059-367-104---$500.00

Coronavirus Emergency Supp.
112-360-112--$.21

Sheriff Lone Star Grant
252-560-104--$101,067.20
252-560-201--$7,731.64
252-560-202--$30,401.64
252-560-203--$10,905.14
252-560-204--$1,910.17
252-560-206--$323.41

Sheriff Lone Star Grant
252-512-104--$83,200.00
252-512-201--$6,364.80
252-512-202--$25,540.56
252-512-203--$8,977.28
252-512-204--$1,572.48
252-512-206--$266.24

CPS Exxon Building
118-360-575--$968.21

Sheriff Lone Star Grant
252-560-575--$46,864.89
252-560-573--$21,952.11

GOMESA
079-660-559--$321,571.35

General
010-570-203--$54.38

Crths Security
031-588-172--$1,640.97
031-588-195--$123.07
031-588-201--$131.82
031-588-203--$149.24

HS 059
010-700-059--<$108,206.00>
059-390-010--<$108,206.00>

HS Fund 059
010-700-059--<$58,206.00>
059-390-010--<$58,206.00>

Fund 015 Indigent
010-700-015--<$729,933.00>
015-390-010--<$729,933.00>

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AGENDA ITEM #4

In The Matter Of Discussing And Acting On Monthly Reports

The above matter coming on for consideration, a motion was made by Commissioner Schultz and seconded by Commissioner Martinez to adopt the Order receiving the monthly reports as presented and file them for public record. Upon vote, the motion carried unanimously and so ordered.

Monthly Reports

Sheriff's Report- November 2023
District Clerk- Monthly Collection Report- November 2023
District Clerk-Court Cost Report- November 2023
Ag Extension Report- November- 2023
County Clerk Monthly Report- November 2023
Kleberg County PCT 1 Monthly Report- November 2023
Kleberg County PCT 2 Monthly Report- November 2023
Kleberg County Treasurer's Monthly- Report September 2023
Kleberg County Treasurer's Monthly- Repot October 2023

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AGENDA ITEM #5

In The Matter Of Discussing And Acting On Approval Of An Agreement Between Padre Island National Seashore And Kleberg County Sheriff's Office For Emergency Dispatch Services.

The above matter coming on for consideration, a motion was made by Commissioner Salinas and seconded by Commissioner Martinez approving an agreement between Padre Island National Seashore and Kleberg County Sheriff's Office for emergency dispatch services. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #6

In The Matter Of Discussing And Acting On Approval Of An Interlocal Agreement Regarding Law Enforcement Mutual Aid And Assistance Between Kleberg County And Kenedy County.

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Salinas approving an interlocal agreement regarding Law Enforcement Mutual Aid and Assistance between Kleberg County and Kenedy County. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #7

In The Matter Of Discussing And Acting On Declaring Items From The County Auditor's Office As Surplus.

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Salinas declaring items from the county auditor's office as surplus. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #8

In The Matter Of Discussing And Acting On Approval To Have Supplemental Enrollment For Cafeteria Plan On January 9-11, 2024.

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Schultz approving to have supplemental enrollment for cafeteria plan on January 9-11, 2024. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #9

In The Matter Of Discussing And Acting On Approval Of Payment To TJ Electric, In The Amount Of $28,888.95, For Work Performed At The Riviera Pier Restrooms.

The above matter coming on for consideration, a motion was made by Commissioner Martinez and seconded by Commissioner Schultz approving payment to TJ Electric in the amount of $28,888.95 for work performed at the Riviera pier restroom. Monies are to come from ARPA Funds to be reimbursed from GOMESA Funds. Upon vote, the motion carried unanimously and so ordered.

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AGENDA ITEM #10

In The Matter Of Discussing And Acting On Approval Of A Professional Services Contract With Santos McBain Management & Planning For Grant Writing, Grant Administration And Creation Of A Pipeline For Future Law Enforcement Funding.

The above matter coming on for consideration, a motion was made by Commissioner Salinas and seconded by Commissioner Martinez approving a professional services contract with Santos McBain Management & Planning for grant writing, grant administration and creation of a pipeline for future law enforcement funding. Upon vote, the motion carried unanimously and so ordered.

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• Conduct Any Other Business Necessary For The Proper Functioning Of County Business

No Other Business

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With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.

Rudy Madrid, County Judge

ATTEST:

Salvador "Sonny" Barrera, III
County Clerk
Kleberg County, Texas

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