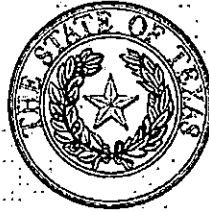


Kleberg County Commissioners' Court Minutes



Workshop Session On Monday, September 18, 2023 @ 10:00 A.M.

BE IT REMEMBERED, that on this the 18th day of September, 2023 the Commissioners' Court of Kleberg County, Texas, met in Workshop Session in the Courthouse Annex, of the Law Enforcement Center, 1500 E. King, Kingsville, Texas with the following present:

Kleberg County Commissioners Court:

Hon. Rudy Madrid, Co. Judge
David Rosse, Commissioner Pct. #1
Chuck Schultz, Commissioner Pct. #2
Jerry Martinez, Commissioner Pct. #3
Marcus Salinas, Commissioner Pct. #4
Salvador "Sonny" Barrera, III, County Clerk

Also present were:

Kira Talip- Sanchez, Co. Attorney
Alfred Issasi, Co. Auditor
Priscilla A. Cantu, Co. Treasurer (NP)
Mari Reyes, Deputy Clerk

COURT WAS OPENED and called to order by Judge Madrid to consider the following agenda items, Commissioner Schultz gave the invocation and Commissioner Rosse led the Court in the Pledge of Allegiance of the United States and Texas.

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PUBLIC COMMENTS:

None

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AGENDA ITEM #1

In The Matter Of Discussing And Acting On Workshop Session Regarding Fiscal Year 2023- 2024 Kleberg County Budget.

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Judge Madrid- recommended to put Commissioners' Court revenues up to 13.5 million.

- Current tax rate not increased at .77; .78.79%.
- Waiting on new revenues of \$540,357.73 to come after protest and recommend to be put back in the reserves an increase of 1,466,031.63 as proposed number.

600- page 63

- \$1,930,310.44 extra monies left after bills.

191/193- supplemental income from state, missing "0"

- \$25,000 County Judge
- \$35,000 County Attorney

402- Emergency Medical Services

- Line left blank
- Judge Madrid will meet with City Mayor and manager to discuss combining ambulance services.
- Proposed to pick up calls from Santa Gertrudis/ Armstrong base.
- Offer a MOU to be presented to the City of Kingsville.
- \$500,000.00 to be put under 402 including Legion and City ambulance services.

103- page 23 Assistant County Attorney

- Pay raise for all county employees will be included in exception of jailers from Collective bargaining.
- Sergeants, lieutenants, and patrol will get pay raise.
- Judge expecting grant from Senate Bill 22 in which monies will be put back into reserves.

104 – page 32

- Missing a "0" should read \$1,113,840.00.

185- Clerks

- \$50,128.00 for clerks, need a raise; auditor to review number.

404- Inmate Health care

- Need to expedite on moving out inmates, costing tax payer money to cover health bills. (\$150,000.00+).
- Keep budget same.

330- page 42 Sheriff Dept. Fuel and Oil

- Keep the same
- Commissioner Rosse states price per fuel has gone up recommend to keep at \$130,000.00.
- Suggested to not allow money to be transferred out of fuel line into another line item.

354- Auto repairs and Maintenance

- LY \$12,100.00, asked for \$75,000.00,
- bring down to \$25,000.

341- page 3 Road & Bridge- uniforms

- \$2,500

660- page 57 Riviera Parks

- 103 park foremen
- 170 new employees added until October 1, 2023
- Maintenance base pay to begin at \$15.00.

New line items:

- Capital improvement fund of \$200K
- ECO Tourism- Marketing Fund \$200K
- \$20K- Commissioners' Court

Road & Bridge page 3-

- Pest control at \$54,090.

Judge Madrid-

- DAC1 meeting on Thursday.
- Working on building new fire station at Baffin Bay, reconstruct Ricardo and Riviera Fire station.
- Would like to bid at NAS Base for fencing.
- Airport project.
- GOMESA Funds coming February/March.
- Deepwater application submitted.
- Seal deal with Collective Bargaining.


**** Public Hearing adopted next Monday budget Meeting.

• Conduct Any Other Business Necessary For The Proper Functioning Of County Business

With No Further Business At Hand To Be Considered By The Court At This Time, Adjournment Was Had.


Rudy Madrid, County Judge

ATTEST:


Salvador "Sonny" Barrera, III
County Clerk
Kleberg County, Texas

